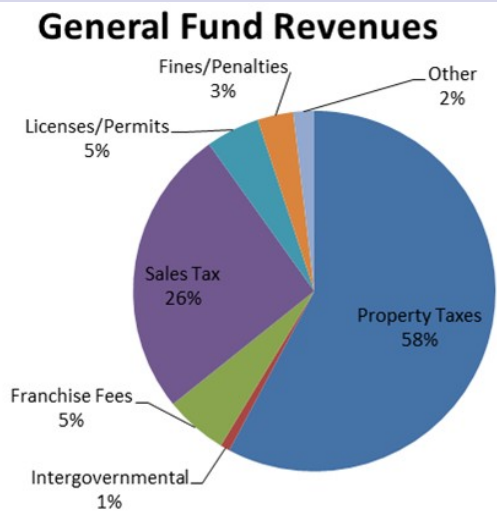


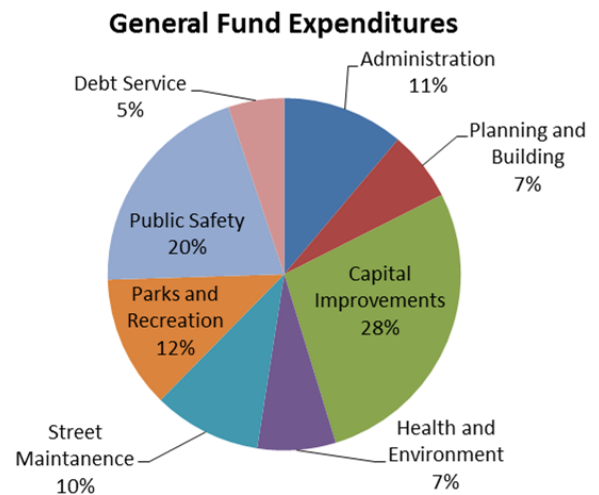
2018 General Fund Revenues:
\$7.71 Million

Where does the money come from? (in millions)



2018 General Fund Expenses:
\$7.71 Million

How is the money spent? (in millions)



What Services does the City Provide?

- Administration
- Planning and Building
- Capital Improvements
- Health and Environment
- Street Maintenance
- Parks and Recreation
- Public Safety
- Debt Service

How is \$1 in Property Tax Spent?



How is Mission Hills Property Tax Assessed?

Mean Appraised Home Value (\$1,211,900)
x Residential Assessment Rate (11.5%)
= Assessed Value of \$139,369

2018 City Mill Rate: 21.95 (per thousand) x
Assessed Value \$139,369/1,000
= **City Tax \$3,059**

The average monthly cost for City Services is \$255 (or \$8.50 per day).

Taxing Entity	2018 Mill Rates (per thousand)	Tax (for properties with an assessed value of \$139,369)
City of Mission Hills	21.95	\$ 3,059
JOCO	26.595	\$ 3,707
USD #512	53.64	\$ 7,476
CFD2	11.75	\$ 1,638
JCCC	9.47	\$ 1,320
State of KS	1.5	\$ 209

The average annual total property tax to live in Mission Hills, Johnson County, Kansas is \$17,409.

Mission Hills City Tax is 17.6% of the average annual total property tax bill.

City Council 2018 Budget Priorities

- Keep the Mill Levy flat
- Fully fund Public Safety
- Maintain City Services
- Consulting funds for ARB and Planning Commission
- Brush Creek Modeling
- Security Upgrades at City Hall

2018 Capital Improvements Program (CIP)

Restoration projects including
stormwater work and/or street work:

- Oakwood Rd
- Seneca
- Aberdeen to Seneca
- Overhill Rd (South of 59th St to Mission Dr)
- Drury Ln (from Oakwood Rd to Overhill Rd).

Budget Calendar

January—March: 1st Quarter

January— Auditors sent previous year financial documents.

February-March— City Staff drive every street to catalog infrastructure and create 5-Year Capital Improvements Plan (CIP).

March— Auditors conduct review of prior year finances.

April—June: 2nd Quarter

April — 1st Quarter analysis of revenues and expenditures; produce 5-Year Financial Forecast.

May — Receive auditor reports; City Council review 5-Year Financial Forecast reflecting current policies. Review CIP projects and set budget priorities.

June — Budget is presented to council. Council decides if election is required per K.S.A. 79-2925c.

July—September: 3rd Quarter

July— 2nd Quarter analysis of revenues and expenditures.

August— If no election required, City Council holds public hearing to adopt a budget; adopted budget published; budget and special assessments submitted to County Clerk.

September— 3rd Quarter ends. Election held if needed. Budget submitted to County Clerk if election was held.

October—December: 4th Quarter

October— 3rd Quarter analysis of revenues and expenditures.

November-December— Establish strong financial position for next year.

All City Council meetings are open to the public

The City Council holds regular meetings
the second Monday of each month
at 6:30 PM in the Council Chambers at City
Hall.



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City Of Mission Hills Budget in Brief



2018